

**RESOLUTION NO. 22-06**

**A RESOLUTION OF THE NORTH CENTRAL FIRE PROTECTION DISTRICT ADOPTING THE FIRST AMENDMENT TO THE 2021-2022 FISCAL YEAR ADOPTED FINAL BUDGET**

THE BOARD OF DIRECTORS (the "Board") OF THE NORTH CENTRAL FIRE PROTECTION DISTRICT (the "District") RESOLVES, FINDS, AND DETERMINES AS FOLLOWS:

During the 2021-2022 Fiscal Year the District will receive \$1,350,300 in unanticipated revenues from state and federal funding sources and \$33,300 in reimbursements for labor costs for workers out on injury. These unanticipated revenues shall be transferred to the District Capital Fund in the amount of \$1,100,000 and Pension 115 Trust Fund in the amount of \$283,300.

In addition, the District will reallocate unexpended appropriations from Base Salaries, Overtime Pay and FLSA line items to specific line items where estimated expenditures are anticipated to exceed appropriations in the adopted budget. There is no increase to the overall operating budget for this reallocation of appropriations between the wages and benefits category to the operating expenses category in the 2021-2022 Final Budget.

<b>Budgeted Account Line Item</b>		<b>Increase/ (Decrease)</b>		<b>Amended Line Item Amount</b>
4410 – Strike Team Reimbursements	\$	189,500	\$	189,500
4190 – 4850 Reimbursement		33,300		33,300
4400 – Reimbursement of Expenses		1,085,668		1,085,668
4500 – Miscellaneous Income		74,832		79,332
<b>Total Revenue Increase</b>		<b>1,383,300</b>		
Capital Fund Transfer		1,100,000		2,000,000
Pension 115 Trust Fund Transfer		283,300		283,300
<b>Total Capital Fund &amp; Pension 115 Trust Fund Transfers</b>		<b>1,383,300</b>		
Reallocation of Appropriations				
5100 – Base Salaries		(287,000)		4,507,000
5105 – Salaries OT Pay		( 30,000)		436,853
5115 – Salaries - FLSA		( 7,000)		79,062
5360 – Fire Prevention		25,000		50,000
5895 – Station 54 Lease		20,000		20,000
5570 – Computer Support & Maintenance		44,000		104,000
5600 – Facility Maintenance		62,000		162,000
5610 – Station Supplies		10,000		50,000
5650 – Bulk Fuel		30,000		120,000
5810 – Legal & Accounting		70,000		70,000
5830 – Professional Services - Other		63,000		193,000
<b>Net Change in Budget Appropriations</b>		<b>-0-</b>		

**WHEREAS**, the Board of Directors of the North Central Fire Protection District has considered the proposed amendments to the 2021-2022 Fiscal Year adopted final budget and desires to give approval to the proposed budget amendment.

**NOW THEREFORE BE IT RESOLVED** by the Board of Directors of the North Central Fire Protection District:

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the North Central Fire Protection District held this 23rd day of June, 2022, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

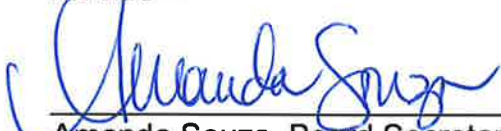
**ABSTAIN:**

**APPROVED:**



Ken Abrahamian, Board Chairperson  
North Central Fire Protection District

**ATTEST:**



Amanda Souza, Board Secretary  
North Central Fire Protection District

**CERTIFICATE**

**STATE OF CALIFORNIA     )**  
**COUNTY OF FRESNO        ) ss.**  
**CITY OF KERMAN            )**

I, Amanda Souza, Board Secretary of the North Central Fire Protection District, do hereby certify the foregoing Resolution of the Board of Directors of the North Central Fire Protection District was duly passed and adopted at a Regular Meeting of the Board of Directors on June 23, 2022.

**DATED:** June 23, 2022



Amanda Souza, Board Secretary